## **Legal Services**

ID Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Insuranc e Premium	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£,000	£`000	£`000	£`000	£`000	£`000	£,000	£,000	£,000	£`000	£`000	£`000
250 Coroner	0	0	0	330	0	0	330	0	0	0	0	0	330
252 Insurance	0	0	0	5	0	1,018	1,023	-220	0	0	0	-220	803
253 Legal Services	21.2	856	0	49	0	0	905	-190	0	0	0	-190	715
Service Total	21.2	856	0	384	0	1,018	2,258	-410	0	0	0	-410	1,848